

COUNCIL – 19TH JUNE 2023

Report of the Cabinet

PURCHASE OF ADDITIONAL REFUSE VEHICLES

Purpose of Report

To consider a recommendation of the Cabinet in respect of the purchase of two refuse collection vehicles.

Recommendation

That £440k is added to the Council's Capital Programme for the purchase of two new Refuse Collection Vehicles (RCVs), and that the vehicles are financed through capital plan receipts, thus avoiding interest payments and Minimum Revenue Provision (MRP).

Reason

To ensure that the capital is available for the purchase of the required vehicles.

Policy Justification and Previous Decisions

At its meeting on 13th April 2023, the Cabinet considered a report of the Head of Contracts, Leisure, Waste and Environment to consider the purchase of two refuse collection vehicles. That report is attached as an Annex and sets out policy justification in respect of the matter.

Under the Council's Financial Regulations, full Council approval is required for additions to the Capital Plan over £250,000 in value.

An extract from the Cabinet minutes which details the Cabinet's consideration of the matter is set out below.

"78. PURCHASE OF ADDITIONAL REFUSE VEHICLES

Considered, a report of the Head of Contracts, Leisure, Waste and Environment to consider the purchase of two refuse collection vehicles (item 6 on the agenda filed with these minutes).

The Head of Contracts, Leisure, Waste and Environment assisted with consideration of the report.

RESOLVED

- 1. that it be recommended to Council that £440k is added to the Council's Capital Programme for the purchase of two new Refuse Collection Vehicles (RCVs), and that the vehicles are financed through capital plan receipts, thus avoiding interest payments and Minimum Revenue Provision (MRP);*

2. *that the Director of Finance, Governance and Contracts be given delegated authority to procure the two RCVs, if Council approve the addition to the Capital Programme.*

Reasons

1. *To ensure that the capital is available for the purchase of the required vehicles.*
2. *To enable the additional vehicles to be purchased in the most effective manner, using a suitable procurement process.”*

Implementation Timetable including Future Decisions and Scrutiny

The decision by Council will come into effect immediately. The Scrutiny Commission did not request the Cabinet report for pre-decision scrutiny.

Report Implications

The following implications have been identified for this report.

Financial Implications

Detailed in the Cabinet report, attached as an Annex.

Risk Management

Detailed in the Cabinet report, attached as an Annex.

Background Papers: None

Officer to Contact: Matt Bradford
Head of Contracts, Leisure, Waste and Environment
01509 634695
matthew.bradford@charnwood.gov.uk